

Pupil Premium Report January 2018

Predicted spending April 2018- March 2019

Impact of spending School Year 2016/2017

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	442
Total number of pupils eligible for PPG	191
% pupils eligible for Pupil Premium	43.2%
<b>Total amount of PPG received</b>	<b>£298,309</b>

Progress in Reading, writing and mathematics 2016 & 2017				
	July 2016		July 2017	
	All	Dis	All	Dis
<b>Reading</b>	-0.6	-1.81	+1.48	+1.82
<b>Writing</b>	-0.4	-0.86	+1.25	+1.73
<b>Maths</b>	-2	-2.7	+0.48	+0.93

## Summary of PPG projected spending 2017/2018

### Objectives in spending PPG:

To raise attainment and progress of disadvantaged students to expected and above national levels of achievement and to improve confidence and attitude to learning through:

- Social and emotional support/ intervention to improve behaviour, wellbeing and attendance – Place2Be counselling service, attendance and welfare officer, ELSA trained teaching assistants
- Speech & language therapist for 1.5 days a week
- Improved resources including ICT equipment and online educational resources e.g. Lexia, IXL and Bugclub, Wordshark, Numbershark
- Teaching assistants in every class, work with focus groups in lessons and support children 1:1 or in small groups daily
- Additional visits from our Educational Psychologist to support planning and provision for pupils who are underachieving. Project work from the EP service
- Early Years Educators to support development
- Two Elklan trained staff who support children 1:1 and in small groups
- SLA from the Specific learning difficulties team to support with provision for pupils who are underachieving in Literacy

Total Pupil Premium spend- £298,309

### Expected outcomes July 2018

- Disadvantaged attainment & progress in line with non disadvantaged pupils
- % of disadvantaged pupils achieving greater depth in line with non disadvantaged pupils
- Maths attainment & progress for disadvantaged pupils in line with non disadvantaged pupils
- Attendance for disadvantaged pupils in line with attendance for non disadvantaged

**EYFS GLD**  
**(Good Level of Development)**

**July 2017**

<b>% of pupils achieving GLD</b>	
<b>School</b>	64%
<b>Dis</b>	50%
<b>National</b>	69%

<b>Phonics Screening</b>			
	<b>All</b>	<b>Dis</b>	<b>National</b>
<b>Year 1</b>	81%	87%	81%
<b>Year 2 cumulative</b>	97%	96%	90%

**KS1**

	<b>All</b>	<b>Dis</b>	<b>National</b>
<b>Reading</b>	84%	82%	76%
<b>Writing</b>	79%	76%	68%
<b>Maths</b>	81%	76%	75%

**KS2**

<b>Attainment Year 6 – KS2 SATs July 2017</b>			
	<b>All</b>	<b>Dis</b>	<b>National</b>
<b>Reading</b>	78%	76%	71%
<b>Writing</b>	81%	84%	76%
<b>Maths</b>	76%	76%	75%

<b>Progress score KS1 –KS2 July 2017</b>			
	<b>All</b>	<b>Dis</b>	<b>National</b>
<b>Reading</b>	1.5	1.8	0.0
<b>Writing</b>	1.3	1.7	0.0
<b>Maths</b>	0.5	0.9	0.0